

## Energy Efficiency Program Activity by Town

Town Name: All  
 Program Period: 2020  
 Current Dates: 2/1/2020 - 2/29/2020  
 Cumulative Dates: 1/1/2020 - 2/29/2020

Program Initiative	Current Period			Cumulative Period				
	Annual kWh Savings	Actual Expenditures	Participants	Annual kWh Savings	Actual Expenditures	Participants	Budget	Actual % of Budget
<b>A1a - Residential New Homes &amp; Renovations</b>	0.00	\$599.74	1	53,266.73	\$25,958.95	15	\$0.00	0.00%
<b>A2a - Residential Coordinated Delivery</b>	1,952,936.20	\$2,046,013.20	2,219	1,990,838.60	\$2,076,545.52	2,278	\$11,424,232.56	18.18%
<b>A2b - Residential Conservation Services (RCS)</b>	0.00	\$337,351.39	1,480	0.00	\$337,351.39	1,480	\$1,749,470.60	19.28%
<b>A2c - Residential Retail</b>	2,845,455.40	\$678,033.58	494	6,005,173.30	\$1,270,275.13	895	\$0.00	0.00%
<b>A2d - Residential Behavior</b>	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
<b>A3i - Residential HEAT Loan</b>	0.00	\$243,408.02	306	0.00	\$455,375.51	410	\$0.00	0.00%
<b>Res Subtotal</b>	<b>4,798,391.60</b>	<b>\$3,305,405.93</b>	<b>4,500.00</b>	<b>8,049,278.63</b>	<b>\$4,165,506.50</b>	<b>5,078</b>	<b>\$13,173,703.16</b>	
<b>Res % of Total</b>	<b>82.64%</b>	<b>83.95%</b>	<b>64.34%</b>	<b>83.66%</b>	<b>80.79%</b>	<b>64.43%</b>	<b>57.96%</b>	
<b>B1a - Income Eligible Coordinated Delivery</b>	195,141.16	\$262,657.54	2,318	393,485.42	\$462,233.09	2,556	\$4,352,423.60	10.62%
<b>IE Subtotal</b>	<b>195,141.16</b>	<b>\$262,657.54</b>	<b>2,318.00</b>	<b>393,485.42</b>	<b>\$462,233.09</b>	<b>2,556</b>	<b>\$4,352,423.60</b>	
<b>IE % of Total</b>	<b>3.36%</b>	<b>6.67%</b>	<b>33.14%</b>	<b>4.09%</b>	<b>8.97%</b>	<b>32.43%</b>	<b>19.15%</b>	
<b>C1a - C&amp;I New Buildings &amp; Major Renovations</b>	33,890.71	\$1,167.26	2	67,781.43	\$2,377.25	3	\$0.00	0.00%
<b>C1a - C&amp;I New Buildings &amp; Major Renovations – Municipal</b>	0.00	\$5,357.50	4	0.00	\$6,168.75	4	\$0.00	0.00%
<b>C2a - C&amp;I Existing Building Retrofit</b>	372,236.22	\$226,954.65	92	587,319.81	\$353,851.52	126	\$5,203,373.15	6.80%
<b>C2a - C&amp;I Existing Building Retrofit - Municipal</b>	138,964.00	\$107,634.26	8	154,458.96	\$122,061.57	10	\$0.00	0.00%
<b>C2b - C&amp;I New &amp; Replacement Equipment</b>	267,773.04	\$27,968.83	70	368,734.70	\$43,605.90	105	\$0.00	0.00%
<b>C&amp;I Subtotal</b>	<b>812,863.97</b>	<b>\$369,082.50</b>	<b>176.00</b>	<b>1,178,294.89</b>	<b>\$528,064.99</b>	<b>248</b>	<b>\$5,203,373.15</b>	
<b>C&amp;I % of Total</b>	<b>14.00%</b>	<b>9.37%</b>	<b>2.52%</b>	<b>12.25%</b>	<b>10.24%</b>	<b>3.15%</b>	<b>22.89%</b>	
<b>Total</b>	<b>5,806,396.73</b>	<b>\$3,937,145.97</b>	<b>6,994</b>	<b>9,621,058.94</b>	<b>\$5,155,804.58</b>	<b>7,882</b>	<b>\$22,729,499.91</b>	

\*Costs include those costs that has been recorded through this period and are not necessarily representative of all activity through this month

\*\*All information presented is preliminary and subject to change.